

AZTech Regional Operations Partnership

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Maricopa County, Arizona





Organization

Established in 1996 as one of four MDI's:

- Mission: Integrate the region's Intelligent Transportation Systems infrastructure through public and private partnerships as a national model for multimodal transportation systems development; thereby minimizing environmental impacts and effectively managing transportation demands.
- Goal: to provide Phoenix Metropolitan Area with seamless transportation system



Partnership























- 24 members
 - 15 Cities and Towns
 - **FHWA**
 - MAG (Local MPO)
 - State DOT
 - County DOT
 - Public Safety
 - Phoenix International Airport
 - Public Transit
 - State Universities
- Key Function: Traffic Management and Operations



















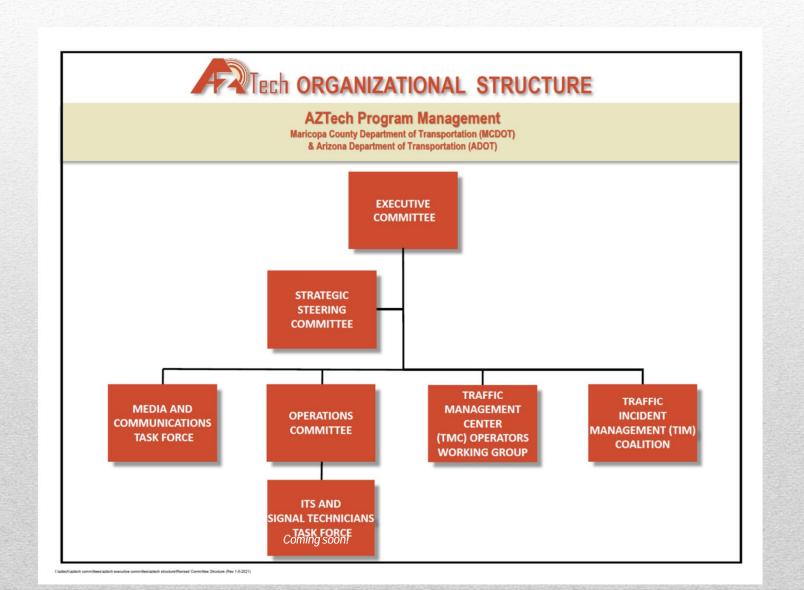








Current Organizational Structure





History At-A-Glance

| | MDI Phase | Post MDI | Operations Transition | ICM |
|----|---|--|-----------------------------|--------------------------------|
| | Establish Partnerships Develop and Test Technologies | Strengthen AZTech Connectivity Expand to Public Safety | Deployment to Operations | Implementation & Operations |
| 19 | 96 2000 2001 2002 2 | 003 2004 2005 2006 2007 20 | 008 2009 2010 2011 20 | 12 2013 2021 |

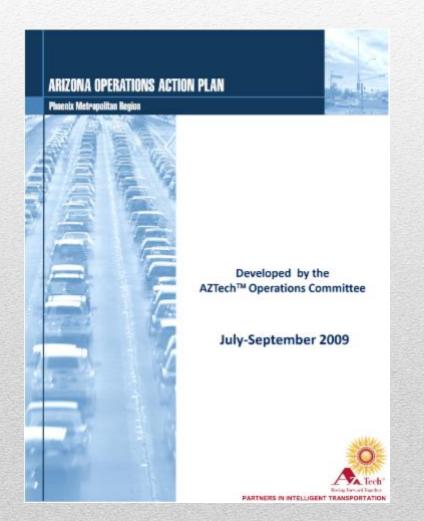


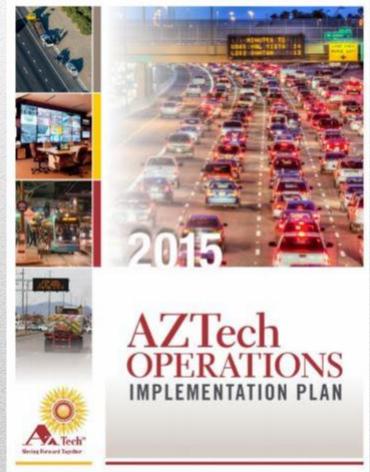
Tipping to Operations (2009): Key Focus Areas

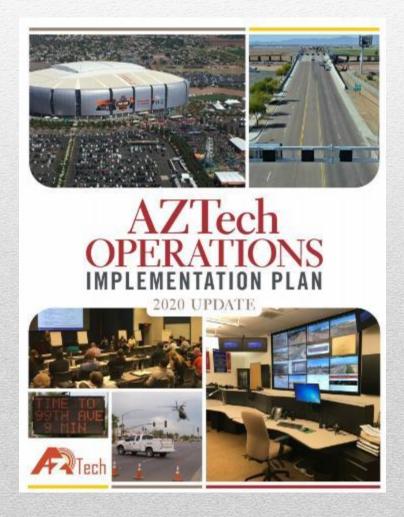
- 1. We have a well informed traveling public
- 2. Performance measures tell our story
- 3. Upper management, the public and elected/appointed officials understand and appreciate our value
- 4. Incident management is responsive and effective
- Leverage regional Infrastructure for operational efficiency and redundancy
- 6. Create seamless operational partnerships
- We have well qualified, well trained staff and a pipeline of new talent



Operations Implementation Plans



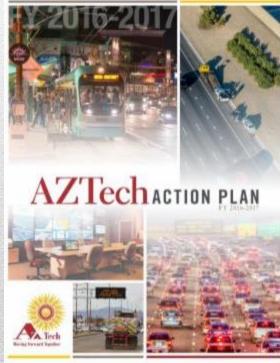






Implementation and Action Plans





| Project Title | Responsible Party / Project Champion | Anticipated Outputs |
|--|---|--|
| AZTech Executive | Committee | |
| AZTech Business Case | AEC, ASSC / Committee Chairs | Developing a succinct business case for AZTech and its value to the region, as well as identify key audiences for outreach focus. |
| AZTech Strategic S | teering Committee | |
| AZTech 20 th Anniversary Celebration | ASSC / Nicolaas Swart, Faisal Saleem, Cynthia Lopez | Planning and execution of a 20 th Anniversary Celebration that highlights the accomplishments and value of AZTech to the region. |
| 2015 AZTech Performance Indicators Book | ASSC / Committee Chairs | Completion of 2015 Traffic Management and Operations Performance Indicators Book that is approved by the AEC and provides an overview of the performance of the regional transportation system. |
| 4. FY 2016 – FY 2017 AZTech Action Plan | ASSC / Core Planning Team | FY 2016-2017 (this document) AZTech Action Plan that is submitted and approved by the AEC. |
| 5. Media and Communications Task Force | ASSC, ATIS WG / Falsal Saleem, Tim Tait, Traci Ruth and Monica Hernandez, Gil Estrada | Convene a task force of agency Public Information Officers (PIOs) to conduct focus groups with different local media (TV, radio, print) to identify specific media engagement opportunities. |
| Central Resource Database | ASSC / Bruce Littleton, April Wire, Cynthia Lopez, David Lucas | Identifying and beginning to put into place a maintenance structure for a database of resources, system inventory and guidance materials that AZTech members can access through a secure website and hard copy binder. This resource also would include the various training resources being developed by the different AZTech committees. Align with AZTech web site updates. |
| 7. West Valley Loop 101 ICM Plan | ASSC / April Wire, Faisal Saleem | Developing Integrated Corridor Management strategies for the Loop 101 in the West Valley. |
| AZTech Job Description Templates | ASSC / Nicolaas Swart, Reza Karimvand | Developing a set of job description templates for ITS and traffic operations/management positions that can be used by agencies to support new or updated job descriptions. |
| Committee of the Commit | dent Management Coali | |
| TIM Coalition Outreach and Engagement Plan | TIM Coalition / Barbara Hauser, Raul Amavisca, Dan Jarrett, Scott Crawford, John Ford | Developing a list of priority agencies in the region who are not currently active in the TIM Coalition and have been contacted by MCDOT regarding participation. A plan for outreach to these agencies, including identification of a peer agency who can support the outreach. |



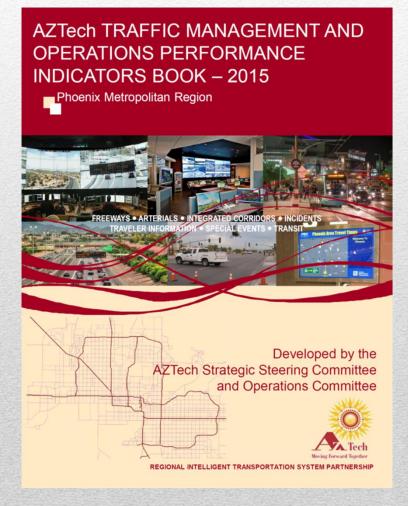
Capability Maturity Model (CMM) Self Assessment

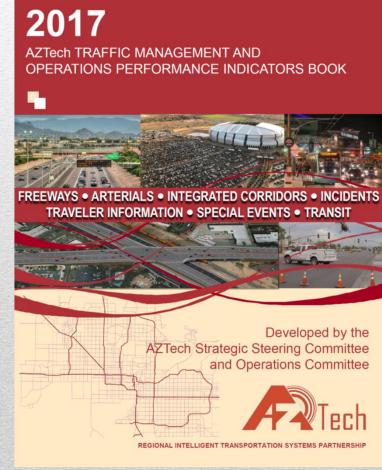
| DIMENSIONS | ENTITY | LEVEL 1 PERFORMED | LEVEL 2 MANAGED | LEVEL 3 INTEGRATED | LEVEL 4 OPTIMIZING |
|----------------------------|--------|----------------------|--------------------|-----------------------|-----------------------|
| BUSINESS PROCESSES | AZTECH | 2014 (+) | | 2019 | |
| SYSTEMS & TECHNOLOGY | AZTECH | | 2010 2014 | 2019 | |
| PERFORMANCE MEASUREMENT | AZTECH | 2010 | 2014 | 2019 | |
| CULTURE | AZTECH | 2010 (+) | 2014 | 2019 | |
| ORGANIZATION/ STAFFING | AZTECH | 2010 (+) 2014 (+) | | 2019 | |
| COLLABORATION | AZTECH | | 2010 (+) 2014 | 2019 | |

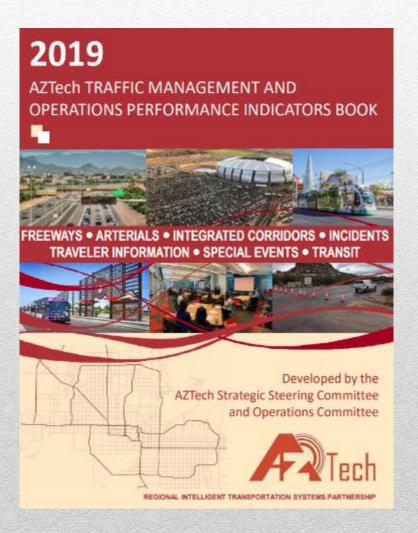
| | Legend | |
|-------|------------------|--|
| Gray | 2010 CMM Results | |
| Blue | 2014 CMM Results | |
| Green | 2019 CMM Results | |
| (+) | Plus or + 0.5 | |



Performance Indicators Book









Questions?

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